

Annex 1 – Scheme/Project based Funding (Measures 1-7)

For the 2019-2021 cycle including allocations for 2019

Multi-Annual Rural Water Programme 2019-2021					
Measure 1 - Source Protection (Group Water Scheme Sector)					
Local Authority	Group Water Scheme	No of Domestic Connections	Measure or Sub-measure	Amount of Funding Sought/Being Provided	Amount of Funding Sought/Being Provided
				2019-2021	2019
				(€)	(€)
Carlow	Ballyellen GWS	38	1	2,000	2,000
Cavan	Doobally GWS	80	1	60,000	60,000
Cavan	Barraghy-Farmoyle GWS	436	1	81,750	25,000
Cavan	Virginia GWS [See Note 1]	14	1	12,000	12,000
Cavan	Clifferna GWS	504	1	30,000	10,000
Cork	Castlepark GWS	29	1	20,000	0
Cork	Source Protection Bundle No. 1 (Kilcreddan, Farran, Walterstown, Kilally-Ballinrush, Aghern, Downing, Curraghalla, Blackpool-Curraglass, Graigue, Caherdrinny, Clonmult & Derricreeveen)	565	1	83,000	23,000
Cork	Source Protection Bundle No. 2 (Ballyglass, Ballydonegan, Inse More Inse Beag, Clonpriest, Rossmore, Ballygurteen, Taurbeigh & Clashganniv)	270	1	20,400	20,400
Cork	Ballyguyroe-Tankardstown GWS	85	1	34,000	0
Donegal	Meenabool GWS	42	1	3,200	3,200
Galway	Ballinakill GWS	10	1	20,000	20,000
Galway	Corohan (Milltown North East) GWS	154	1	18,000	0
Galway	Source Protection Bundle No. 1 (14 No. GWS Requiring Minor Source Protection Works)	1,250	1	90,000	30,000
Kerry	Lougher GWS	26	1	12,000	12,000
Kildare	Kilteel GWS	49	1	5,000	5,000
Kildare	Usk-Gormanstown GWS	192	1	25,000	25,000

Local Authority	Group Water Scheme	No of Domestic Connections	Measure or Sub-measure	Amount of Funding Sought/Being Provided	Amount of Funding Sought/Being Provided
				2019-2021	2019
				(€)	(€)
Kilkenny	Kilree Stoneyford GWS	27	1	10,000	10,000
Kilkenny	Parks-Rathclevin GWS	14	1	5,000	5,000
Kilkenny	Tullaroan GWS	75	1	5,000	5,000
Kilkenny	Dunmore GWS	36	1	10,000	10,000
Kilkenny	Seskin Lisdowney GWS	135	1	10,000	10,000
Kilkenny	Highrath GWS	53	1	5,000	0
Laois	Aughmacart GWS	8	1	6,200	6,200
Leitrim	Mohercregg GWS [See Note 1]	100	1	2,550	2,550
Leitrim	Carrigallen GWS	349	1	2,550	2,550
Limerick	Ballyduff GWS	42	1	10,000	10,000
Limerick	Barna-Glendaugh GWS	33	1	21,120	21,120
Limerick	Coshma-Killeen GWS	99	1	5,000	5,000
Longford	Fostrá GWS [See Note 1]	46	1	14,000	14,000
Louth	Drybridge-Waterunder GWS	60	1	16,000	16,000
Mayo	Tooreen-Aughamore GWS	442	1	20,000	20,000
Mayo	Ballycroy GWS	395	1	200,000	150,000
Mayo	Glenhest GWS	161	1	200,000	0
Mayo	Midfield GWS	422	1	20,000	0
Mayo	Killaturley GWS	368	1	20,000	0
Meath	Meath Hill GWS	299	1	20,000	20,000
Monaghan	Source Protection Pilot Project (Stranooden GWS)	1,058	1	707,196	213,496
Monaghan	Tydavnet GWS	1,009	1	7,650	7,650
Offaly	Eglis, Rath, Drumcullen GWS	435	1	12,000	12,000
Offaly	Ballykilleen GWS	361	1	19,440	19,440
Roscommon	Source Protection Pilot Project Bundle (Peak Mantua, Polecat Springs, Corracreigh, Mid Roscommon, Oran Ballintubber & Castlestrange GWS)	2,089	1	303,000	103,000
Roscommon	Source Protection Pilot Project (Brusna GWS)	130	1	25,700	12,100
Roscommon	Source Protection Pilot Project (Gorthaganny GWS)	152	1	16,450	8,350

Local Authority	Group Water Scheme	No of Domestic Connections	Measure or Sub-measure	Amount of Funding Sought/Being Provided	Amount of Funding Sought/Being Provided
				2019-2021	2019
				(€)	(€)
Roscommon	Castlestrange GWS	16	1	6,000	6,000
Sligo	Calry-Kelloggyboy GWS	100	1	15,000	15,000
Sligo	Beltra GWS	95	1	10,000	10,000
Sligo	Castletown GWS	61	1	20,000	0
Sligo	Benbulbin GWS	75	1	15,000	15,000
Sligo	Drum East GWS	317	1	20,000	0
Sligo	Ballintrillick GWS	118	1	10,000	10,000
Sligo	Carrownadargny GWS [See Note 2]	22	1	5,000	5,000
Sligo	Tawnagh GWS [See Note 2]	8	1	14,000	2,000
Sligo	Keash GWS	154	1	5,000	0
Tipperary	Abbeyville-Lorrha GWS	27	1	2,000	2,000
Tipperary	Barnane GWS	56	1	5,000	5,000
Tipperary	Brittas GWS	20	1	15,000	10,000
Tipperary	Castleiney A and B (Laha) GWS	39	1	8,250	8,250
Tipperary	Corbally-Portroe GWS	4	1	6,250	6,250
Tipperary	Fennor-Inchorourke GWS	102	1	7,500	7,500
Tipperary	Garrynamona-Cormackstown GWS	147	1	12,000	12,000
Tipperary	Knock-Roscrea GWS	8	1	6,250	6,250
Tipperary	Lisheenacloonta GWS	42	1	13,000	13,000
Tipperary	Mota - Coolbawn GWS	43	1	12,000	12,000
Tipperary	Newhill -Leigh GWS	94	1	10,000	10,000
Tipperary	Rahealty GWS	167	1	5,000	5,000
Tipperary	Shallee-Kiltyrome GWS	20	1	8,000	8,000
Waterford	Moonminane GWS	30	1	10,000	10,000
Waterford	Coolcormack Valley GWS	33	1	2,550	2,550
Waterford	Ballydurn GWS	17	1	8,000	8,000
Waterford	Castlewoods GWS	53	1	2,550	2,550
Westmeath	Source Protection Pilot Project (Multyfarnham GWS)	218	1	77,000	33,000
Wicklow	Ballingate GWS	32	1	3,000	3,000
Totals				2,543,556	1,158,406

Notes

General Note: Schemes/projects listed without a funding allocation for 2019 are approved but are scheduled to commence later in the Programme i.e. in 2020 or 2021.

General Note: To maximise the opportunities for schemes to meet the water quality standards of the Drinking Water Regulations on a consistent long-term basis the Department requests local authorities to encourage schemes to bring quickly executable, low cost works forward as much as possible in the programme. Local authorities to do this in consultation with the Department.

General Note: Local authorities should proactively advise, encourage and focus schemes, particularly smaller schemes, on what are their most sustainable long-term options which are either interconnect to Irish Water where this is the more appropriate solution or rationalise and/or amalgamate with other schemes or standalone where none of the other options are viable. This should be done before any funding is approved or expended.

General Note: For DBO schemes local authorities should be fully assured in advance of approving any works for funding that it will not be in conflict or alleviate with the current contractual responsibilities of the DBO operator.

[1]. The Expert Panel considers that: the most sustainable long-term solution for the group water scheme is its interconnection to, and taking-in-charge by Irish Water; the local authority should proactively assist and focus the scheme in doing so, and; funding under the programme should only be used towards achieving this long-term solution.

[2]. The Expert Panel considers that; the most sustainable long-term solution for a group water scheme of this size is for it to rationalise and/or amalgamate with a nearby group water scheme, the local authority should proactively advise, assist and focus the scheme in doing so, and; funding under the programme should only be used towards achieving this long-term solution.

Measure 2 - Public Health Compliance (Group Water Scheme Sector)

Local Authority	Group Water Scheme	No of Domestic Connections	Measure or Sub-measure	Amount of Funding Sought/Being Provided	Amount of Funding Sought/Being Provided
				2019-2021	2019
				(€)	(€)
Carlow	Ballyellen GWS	38	2.(a)	5,000	0
Cavan	Annagh GWS [See Note 2]	630	2.(a)	50,000	50,000
Cavan	Dhuish GWS [See Note 2]	394	2.(a)	50,000	50,000
Cavan	Doobally GWS [See Note 2]	80	2.(a)	50,000	50,000
Cavan	Crossdoney GWS	371	2.(a)	350,000	30,000
Cavan	Barraghy GWS	436	2.(a)	107,257	107,257
Cavan	Clifferna GWS [See Note 2]	504	2.(a)	25,000	0
Cavan	Amalgamation Bundle No. 1 (Folies Bridge into Derryvoney GWS) [See Note 3]	23	2.(b)	35,000	35,000
Cavan	South-West Cavan (DBO) GWS	1,866	2.(c)	126,136	126,136
Cavan	West Cavan (DBO) GWS	1,777	2.(c)	126,136	0
Cavan	Annagh GWS	630	2.(c)	21,250	21,250
Clare	Leitra GWS	5	2.(a)	20,000	20,000
Clare	Ranaghan GWS [See Note 3]	22	2.(b)	250,000	100,000
Cork	Castlepark GWS	29	2.(a)	25,000	0
Cork	Amalgamation Bundle No. 1 (Caherdrinny, Curaghalla & Downing GWS) [See Note 3]	114	2.(b)	350,000	0
Cork	Amalgamation Bundle No. 2 (Ballyguroe-Tankardstown, Graigue-Killally, Aghern-Ballydaw, Blackpool-Curraglass GWS)	277	2.(b)	10,000	10,000
Cork	Cloughland GWS	8	2.(a)	30,000	0
Cork	Treatment Improvements Bundle No. 1 (Aghern, Caherdrinny, Clonmult, Farran, Graigue, Gortroe, Kilally-Ballinrush, Rinabella & Skeheen GWS)	315	2.(a)	44,500	44,500
Cork	Rossmore GWS	32	2.(a)	19,000	0
Donegal	Tory Island GWS	96	2.(a)	262,861	0

Local Authority	Group Water Scheme	No of Domestic Connections	Measure or Sub-measure	Amount of Funding Sought/Being Provided	Amount of Funding Sought/Being Provided
				2019-2021	2019
				(€)	(€)
Donegal	Townawilly GWS	102	2.(a)	18,500	18,500
Galway	Ballycorban GWS [See Note 4]	4	2.(a)	950	950
Galway	Caherlea GWS [See Note 4]	18	2.(a)	35,500	35,500
Galway	Carrownagur GWS [See Note 4]	4	2.(a)	5,237	5,237
Galway	Boyounagh GWS	70	2.(a)	20,000	20,000
Galway	Coole GWS	25	2.(a)	61,000	61,000
Galway	Keellogues GWS	74	2.(a)	3,000	3,000
Galway	Looscaun GWS	19	2.(a)	51,000	51,000
Galway	Balreobuckbeg GWS	183	2.(a)	20,000	20,000
Galway	Cloonigney GWS	66	2.(a)	28,500	28,500
Galway	Ballyglass Fiddane GWS	149	2.(a)	90,000	90,000
Galway	Claretuam GWS	7	2.(a)	20,000	10,000
Galway	Belclare GWS	139	2.(b)	100,000	40,000
Galway	Carrowmore-Knock GWS	62	2.(a)	92,000	22,000
Galway	Cloonkeen Toomard GWS	36	2.(a)	30,000	0
Galway	Cloondine GWS	9	2.(b)	68,000	0
Galway	Roo GWS	18	2.(a)	50,000	0
Galway	Feigh East & West GWS	44	2.(a)	29,750	29,750
Galway	Peterswell GWS	327	2.(a)	120,000	0
Galway	Belmont GWS	94	2.(a)	55,000	0
Galway	Tynagh GWS	52	2.(a)	55,000	0
Galway	Tubber GWS	55	2.(a)	45,000	0
Galway	Derryoover GWS	10	2.(a)	60,000	0
Galway	Seehan GWS	20	2.(a)	120,000	0
Kerry	Lougher GWS	26	2.(a)	12,000	12,000
Kildare	Ballindoolin GWS	28	2.(a)	21,000	21,000
Kildare	Kilteel GWS	49	2.(a)	15,000	15,000
Kildare	Wolfstown GWS	3	2.(a)	5,000	5,000
Kilkenny	Shankill GWS	9	2.(a)	20,000	20,000
Kilkenny	Parks & Rathclewin GWS	9	2.(a)	15,000	15,000

Local Authority	Group Water Scheme	No of Domestic Connections	Measure or Sub-measure	Amount of Funding Sought/Being Provided	Amount of Funding Sought/Being Provided
				2019-2021	2019
				(€)	(€)
Kilkenny	Amalgamation Bundle No. 1 (Meallaghmore & Windgap GWS)	69	2.(b)	285,000	85,000
Kilkenny	Amalgamation Bundle No. 2 (Kiloshulan, Graine, Tubrid Lower, Killahy & Parks-Rathclevin GWS)	99	2.(b)	500,000	0
Kilkenny	Amalgamation Bundle No. 3 (Maddockstown, Highrath & Dunbell GWS)	106	2.(b)	400,000	0
Kilkenny	Caherleske-Coolagh GWS	136	2.(b)	25,000	25,000
Laois	Raheenavannagh GWS	2	2.(a)	5,100	5,100
Laois	Strategic Options Study Various GWS	Various	2.(a) & 2.(b)	7,500	7,500
Laois	The Heath GWS	336	2.(a)	28,000	9,000
Laois	Derrynaseera GWS	12	2.(a)	35,000	0
Laois	Cullohill GWS	113	2.(a)	185,000	168,000
Laois	Barrowhouse GWS	73	2.(a)	5,000	5,000
Laois	Donaghmore & Ballacolla GWS	584	2.(b)	61,000	61,000
Leitrim	Breveiga GWS - (Amalgamation) [See Note 1]	48	2.(a)	511,200	100,000
Leitrim	Breveiga GWS - (Treatment) [See Note 1]	48	2.(a)	89,072	89,072
Leitrim	Mohercregg GWS [See Note 3]	100	2.(a)	10,000	10,000
Leitrim	Largan GWS [See Note 3]	14	2.(a)	58,242	0
Limerick	West Limerick GWS - Upgrade Treatment at Croagh WTP (Option 2)	39	2.(a)	50,000	50,000
Limerick	Baggotstown & Bulgaden GWS [See Note 5]	157	2.(b)	250,000	50,000
Limerick	Knockainey-Kilballyowen GWS	206	2.(a)	5,000	5,000
Limerick	Athlaca South GWS	5	2.(a)	3,400	3,400
Limerick	West Limerick GWS	418	2.(a)	85,000	85,000
Longford	Clonmore-Kilmore GWS [See Note 1]	45	2.(a)	40,000	40,000
Louth	Ballymakenny & Sandpit GWS	601	2.(a)	20,000	20,000
Louth	Drybridge & Waterunder GWS	60	2.(a)	21,000	6,000
Louth	Sheepgrange GWS	52	2.(a)	10,000	0
Mayo	Killaturley GWS	368	2.(a)	250,000	250,000
Mayo	Tooreen-Aghamore GWS	442	2.(a)	350,000	100,000

Local Authority	Group Water Scheme	No of Domestic Connections	Measure or Sub-measure	Amount of Funding Sought/Being Provided	Amount of Funding Sought/Being Provided
				2019-2021	2019
				(€)	(€)
Mayo	Kilmovee-Urlar GWS	708	2.(a)	110,000	10,000
Mayo	Attymass GWS	341	2.(b)	510,000	200,000
Mayo	Derryvohey GWS	116	2.(b)	625,000	0
Mayo	Errew GWS [See Note 3]	47	2.(b)	150,000	0
Mayo	Funshinnagh Cross GWS [See Note 3]	162	2.(b)	300,000	100,000
Mayo	Mayo - DBO Bundle No. 1A. GWS	4,377	2.(a)	300,000	300,000
Mayo	Mayo - DBO Bundle No. 2. GWS	4,563	2.(a)	3,000,000	500,000
Mayo	Midfield GWS	422	2.(a)	250,000	0
Mayo	Robeen GWS	266	2.(b)	1,800,000	600,000
Mayo	Cuilleens & Drimbane GWS	28	2.(b)	150,000	50,000
Meath	Lionsden GWS	5	2.(a)	5,000	5,000
Monaghan	Donaghmoyne GWS	1,595	2.(a)	625,000	25,000
Offaly	Boher-Leamonaghan GWS [See Note 3]	343	2.(a)	16,380	16,380
Offaly	Cadamstown GWS [See Note 3]	67	2.(a)	32,000	32,000
Offaly	Mount Lucas GWS [See Note 3]	107	2.(a)	32,000	32,000
Offaly	Ballingar GWS	575	2.(a)	35,520	29,520
Offaly	Killeigh GWS	1,326	2.(a)	150,000	150,000
Offaly	Ballyboy GWS [See Note 3]	82	2.(a)	210,000	0
Offaly	Tubber GWS [See Note 3]	357	2.(a)	19,900	19,900
Roscommon	Brusna GWS [See Note 2]	130	2.(a)	47,000	7,000
Roscommon	Gortaganny GWS [See Note 2]	152	2.(a)	37,000	7,000
Roscommon	Peake Mantua GWS [See Note 2]	38	2.(b)	32,000	7,000
Roscommon	Mid-Roscommon DBO Bundle (Oran-Ballintubber & Corracreigh GWS)	1,520	2.(c)	378,000	162,000
Roscommon	Mid-Roscommon DBO Bundle (Oran-Ballintubber & Corracreigh GWS)	Incl above	2.(a)	320,000	20,000
Sligo	Camboline GWS [See Note 4]	8	2.(a)	29,500	29,500
Sligo	Lecarrow GWS	17	2.(a)	3,500	2,000
Sligo	Carrownadargny GWS	27	2.(a)	30,000	10,000
Sligo	Keash GWS [See Note 2]	154	2.(a)	50,000	50,000
Sligo	Castlealdwin GWS [See Note 2]	327	2.(a)	50,000	50,000

Local Authority	Group Water Scheme	No of Domestic Connections	Measure or Sub-measure	Amount of Funding Sought/Being Provided	Amount of Funding Sought/Being Provided
				2019-2021	2019
				(€)	(€)
Sligo	Geevagh-Highwood GWS [See Note 2]	798	2.(a)	50,000	50,000
Sligo	Drum East GWS	317	2.(a)	10,000	0
Sligo	Ougham GWS	19	2.(a)	12,000	0
Tipperary	Brocka-Ballinderry GWS	2	2.(a)	5,000	5,000
Tipperary	Cloneybrien-Portroe GWS [See Note 4]	11	2.(a)	4,930	4,930
Tipperary	Doon-Araglen GWS	6	2.(a)	35,000	0
Tipperary	Dromin-Carrigatoher GWS	4	2.(a)	5,000	5,000
Tipperary	Foilnamuck-Dolla GWS [See Note 4]	2	2.(a)	900	900
Tipperary	Knock-Roscrea GWS	8	2.(a)	4,404	4,404
Tipperary	Lisheenacloonta GWS	42	2.(a)	25,000	0
Tipperary	Mota-Coolbawn GWS [See Note 4]	43	2.(a)	2,894	2,894
Tipperary	Moyne GWS	328	2.(a)	6,000	6,000
Tipperary	Pallas-Upperchurch GWS	11	2.(a)	10,000	10,000
Tipperary	Roran GWS	9	2.(a)	10,000	10,000
Tipperary	Ardcroney & Frolic-Carney GWS	310	2.(b)	205,000	60,000
Tipperary	Castleiney A & B (Laha) GWS	39	2.(b)	199,500	42,000
Tipperary	Plunkett Street-Tullaheady & Gurteenakilla GWS	40	2.(b)	145,000	70,000
Tipperary	Rahealty & Clobanna GWS [See Note 3]	182	2.(b)	110,000	100,000
Waterford	Coolcormack Valley GWS	35	2.(a)	35,000	35,000
Waterford	Castlewoods GWS	53	2.(a)	20,000	20,000
Waterford	Coolnasmear GWS	4	2.(a)	10,000	10,000
Waterford	Ardnahoe GWS	11	2.(a)	40,000	0
Waterford	Moonminane GWS	30	2.(a)	10,000	10,000
Waterford	Knockmeal-Ballinamult GWS	4	2.(a)	10,000	10,000
Westmeath	Multyfarnham GWS	218	2.(a)	25,278	7,839
Westmeath	Laragh GWS	6	2.(a)	2,184	2,184
Westmeath	Riverpark GWS	3	2.(a)	749	749
Westmeath	Ballybroder-Ballycallaghan GWS	28	2.(a)	615	615
Westmeath	Kerrinstown GWS	3	2.(a)	12,000	10,200

Local Authority	Group Water Scheme	No of Domestic Connections	Measure or Sub-measure	Amount of Funding Sought/Being Provided	Amount of Funding Sought/Being Provided
				2019-2021	2019
				(€)	(€)
Westmeath	Newforest GWS	8	2.(a)	12,000	10,200
Westmeath	Corbrack GWS	3	2.(a)	7,000	5,950
Wexford	Knockmarshall GWS	2	2.(a)	3,000	3,000
Wexford	Mullawn GWS	35	2.(a)	11,500	11,500
Wexford	Kilanerin GWS	123	2.(a)	20,000	20,000
Wexford	Mullawn GWS [See Note 4]	35	2.(c)	9,434	9,434
Wexford	Kilanerin GWS [See Note 4]	123	2.(c)	10,868	10,868
Wexford	Borrmount GWS [See Note 4]	140	2.(c)	18,110	18,110
Wicklow	Blakestown-Brittonstown GWS	33	2.(a)	73,000	73,000
Totals				16,982,257	5,395,729

Notes

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General Note: To maximise the opportunities for schemes to meet the water quality standards of the Drinking Water Regulations on a consistent long-term basis the Department requests local authorities to encourage schemes to bring quickly executable, low cost works forward as much as possible in the programme. Local authorities to do this in consultation with the Department.

General Note: Local authorities should proactively advise, encourage and focus schemes, particularly smaller schemes, on what are their most sustainable long-term options which are either interconnect to Irish Water where this is the more appropriate solution or rationalise and/or amalgamate with other schemes or standalone where none of the other options are viable. This should be done before any funding is approved or expended.

General Note: For DBO schemes local authorities should be fully assured in advance of approving any works for funding that it will not be in conflict or alleviate with the current contractual responsibilities of the DBO operator.

[1]. The Panel considers that; the most sustainable long-term solution for a group water scheme is its interconnection to, and taking-in-charge by, Irish Water; the local authority should proactively assist and focus the scheme in doing so, and; funding under the programme should be used for this long-term solution only.

[2]. The Panel recommends that, due to the high cost proposed for this bid, further investigation is required to ensure that the most cost effective and sustainable long-term solution is found. The local authority should ensure that the initial funding is directed at such investigation – further funding can be sought when a fuller costed investigation with recommendations is completed.

[3]. The Panel considers that: the most sustainable long-term solution for a group water scheme of this size is for it to rationalise and/or amalgamate with a nearby group water scheme; the local authority should proactively advise, assist and focus the scheme in doing so, and; funding under the programme should only be used for this long-term solution.

[4]. Commitment from previous MARWP (works completed, or substantially completed, in 2018), however, final funding claimed/paid in 2019.

[5]. Funding is conditional on that completion of amalgamation, one of the WTP for these schemes is decommissioned.

Multi-Annual Rural Water Programme 2019-2021

Measure 3 - Enhancement of existing schemes including Water Conservation

Local Authority	Group Water Scheme	No of Domestic Connections	Measure or Sub-measure	Total Amount of Funding Sought/Being Provided	Amount of Funding Sought/Being Provided
				2019-2021	2019
				(€)	(€)
Carlow	Glynn St Mullins GWS [See Note 3]	262	3.(a)	34,000	0
Carlow	Glynn St Mullins GWS	262	3.(b)	63,550	63,550
Carlow	Ballinabranna GWS	402	3.(b)	48,479	22,979
Cavan	Dernakesh GWS [See Note 2 & 3]	224	3.(b)	25,000	25,000
Cavan	Derryvoney GWS	83	3.(b)	48,662	0
Cavan	Crosserlough GWS	598	3.(a)	68,800	15,300
Cavan	CMM GWS	739	3.(b)	88,173	61,755
Cavan	Erne Valley GWS [See Note 1 & 3]	1,126	3.(b)	25,000	25,000
Clare	Kilnaboy GWS	128	3.(a) & (b)	39,950	29,750
Clare	Killone GWS [See Note 3]	377	3.(a)	35,700	20,000
Clare	Ranaghan GWS [See Note 7]	39	3.(b)	187,000	85,000
Clare	Raheen GWS	20	3.(a) & (b)	20,999	8,840
Cork	Castlepark GWS	29	3.(a) & (b)	125,000	25,000
Cork	Ballyglass GWS	68	3.(a) & (b)	90,000	30,000
Cork	Ballydonnegan GWS	65	3.(a) & (b)	54,000	14,000
Cork	Inse More Inse Beg GWS	20	3.(a) & (b)	36,000	8,500
Cork	Clonpriest GWS	33	3.(a) & (b)	71,000	8,000
Cork	Ballygurteen GWS	22	3.(a) & (b)	11,000	1,000
Cork	Ballyguyroe/Tankardstown GWS	85	3.(a) & (b)	25,000	5,000
Cork	Walterstown GWS	65	3.(a) & (b)	76,000	32,000
Cork	Kilally/Ballinrush GWS	64	3.(a)	24,000	0
Cork	Kilcreddan GWS	63	3.(a) & (b)	64,000	9,000
Cork	Aghern GWS	58	3.(a)	18,000	8,000
Cork	Downing GWS	43	3.(a)	25,000	10,000
Cork	Curraghalla GWS	37	3.(a)	25,000	9,000
Cork	Blackpool/Curraglass GWS	36	3.(a) & (b)	112,000	7,000

Local Authority	Group Water Scheme	No of Domestic Connections	Measure or Sub-measure	Amount of Funding Sought/Being Provided	Amount of Funding Sought/Being Provided
				2019-2021	2019
				(€)	(€)
Cork	Graigue GWS	34	3.(a) & (b)	378,000	7,000
Cork	Caherdrinny GWS	34	3.(a)	22,000	7,000
Cork	Clonmult GWS	25	3.(a) & (b)	83,500	5,500
Cork	Derricreeveen GWS	18	3.(a) & (b)	23,000	1,000
Cork	Dromore GWS	9	3.(a) & (b)	9,500	500
Cork	Crura/Ballymartle GWS	5	3.(a)	7,700	4,500
Cork	Rinabella GWS	3	3.(a) & (b)	6,500	1,500
Donegal	Townawilly GWS	102	3.(b)	15,300	15,300
Donegal	Meenabool GWS	42	3.(b)	68,000	17,000
Galway	Carnmore Kiltulla GWS	250	3.(b)	40,000	20,000
Galway	Ballinabanba GWS	147	3.(b)	882,000	500,000
Galway	Cappataggle GWS	645	3.(a) & (b)	208,000	72,000
Galway	Tierneevin GWS	40	3.(a)	25,000	25,000
Galway	Moyglass GWS	66	3.(b)	280	280
Galway	Cloonluane GWS	149	3.(a) & (b)	30,000	30,000
Galway	Brockagh Lisduff GWS	25	3.(a) & (b)	57,200	57,200
Galway	Kilcoona Caherlistrane GWS	1127	3.(a)	43,100	43,100
Galway	Ballymanagh GWS	200	3.(a) & (b)	7,225	7,225
Galway	Coole GWS	25	3.(a)	17,000	17,000
Galway	Ballyfruit GWS	23	3.(b)	90,500	17,500
Galway	Lettermullen GWS	508	3.(b)	55,000	55,000
Galway	Anbally Corandrum GWS [See Note 6]	12	3.(b)	25,000	25,000
Galway	Ballinakill GWS	10	3.(a) & (b)	20,000	0
Galway	Kylemore/Abbey GWS	134	3.(b)	70,000	0
Galway	Boyounagh GWS [See Note 6]	558	3.(b)	140,000	0
Galway	Rea GWS	11	3.(a)	20,000	20,000
Galway	Ballinakill Moyard GWS	209	3.(b)	60,000	0
Galway	Cloonigney GWS	66	3.(b)	9,400	0
Kildare	Ballindoolin GWS	28	3.(b)	72,250	36,125

Local Authority	Group Water Scheme	No of Domestic Connections	Measure or Sub-measure	Amount of Funding Sought/Being Provided	Amount of Funding Sought/Being Provided
				2019-2021	2019
				(€)	(€)
Kildare	Kilteel GWS	49	3.(a)	10,838	10,838
Kildare	Lipstown Narraghmore GWS	305	3.(a)	64,175	64,175
Kildare	Usk/Gormanstown GWS	192	3.(a)	10,838	10,838
Kilkenny	Kilkenny - Water Conservation Bundle No 1 consisting 9 No GWS at Various Locations	236	3.(a)	37,885	37,885
Kilkenny	Seskin GWS	124	3.(a)	17,000	17,000
Kilkenny	Lacken-Rathmoyle GWS	76	3.(a)	38,250	38,250
Kilkenny	Newtown-Ovenstown GWS	48	3.(a)	8,500	8,500
Kilkenny	Highrath GWS	53	3.(a)	8,500	8,500
Kilkenny	Clonmantagh-Kiloshulan GWS	16	3.(a)	12,920	12,920
Kilkenny	Cliften GWS	18	3.(b)	153,000	42,500
Kilkenny	Ballymack GWS	51	3.(b)	42,500	0
Kilkenny	Clonmantagh-Kiloshulan GWS	16	3.(b)	34,000	34,000
Kilkenny	Parks and Rathclevin GWS	9	3.(b)	44,200	44,200
Kilkenny	Castlewarren GWS	175	3.(b)	17,000	17,000
Kilkenny	Caherleske-Coolagh GWS	136	3.(b)	95,800	42,500
Kilkenny	Highrath GWS	53	3.(b)	1,700	1,700
Kilkenny	Seskin GWS	135	3.(b)	17,000	17,000
Laois	Derrynaseera GWS	12	3.(b)	32,265	32,265
Laois	Ballacolla GWS	543	3.(a)	62,624	62,624
Laois	Ballypickas GWS	93	3.(a)	86,249	81,149
Laois	The Heath GWS	336	3.(a) & (b)	33,150	24,650
Laois	Errill GWS	196	3.(a)	8,500	8,500
Laois	Aughmacart GWS	8	3.(a)	8,500	8,500
Laois	Barrowhouse GWS	73	3.(a) & (b)	20,400	8,500
Laois	Cullohill GWS	113	3.(a)	19,125	0
Laois	Ballypickas GWS	93	3.(b)	34,000	34,000
Leitrim	Breveiga GWS (formerly Cornashamsogue GWS)	48	3.(a)	12,750	12,750
Leitrim	Cloonsarn GWS	112	3.(b)	25,713	19,213

Local Authority	Group Water Scheme	No of Domestic Connections	Measure or Sub-measure	Amount of Funding Sought/Being Provided	Amount of Funding Sought/Being Provided
				2019-2021	2019
				(€)	(€)
Leitrim	Carrigallen GWS	349	3.(a) & (b)	56,545	23,750
Leitrim	Mohercregg GWS [See Note 6]	100	3.(b)	8,683	8,683
Leitrim	Mullan/Drumaweel GWS	11	3.(b)	9,350	9,350
Leitrim	Faughill GWS [See Note 4]	3	3.(b)	22,950	22,950
Leitrim	Largan GWS	14	3.(b)	14,875	0
Limerick	Baggotstown GWS	57	3.(b)	25,500	25,500
Limerick	Bulgaden GWS	105	3.(b)	8,500	8,500
Limerick	Ballinvreena GWS	67	3.(a)	8,500	8,500
Limerick	Ballyduff GWS	42	3.(a)	8,500	8,500
Limerick	West Limerick (Cappagh) GWS	187	3.(b)	25,500	25,500
Limerick	West Limerick (All) GWS	418	3.(a)	52,700	52,700
Limerick	Granagh [See Note 5]	138	3.(a)	0	0
Limerick	Ballinamona GWS	73	3.(a) & (b)	88,400	88,400
Limerick	West Limerick (Killeedy) GWS	192	3.(a)	5,000	5,000
Limerick	Barna-Glendaugh GWS	33	3.(a)	3,200	3,200
Limerick	Lough Gur GWS	484	3.(a)	59,778	19,926
Longford	Clonmore/Kilmore GWS	45	3.(a)	9,350	0
Longford	Fostrá GWS [See Note 6]	46	3.(a) & (b)	158,100	90,100
Louth	Drybridge & Waterunder GWS	60	3.(a)	89,719	14,663
Louth	Mountain Park GWS	51	3.(a)	26,350	13,600
Louth	Sheepgrange GWS	52	3.(b)	68,000	68,000
Louth	Tullyallen GWS	160	3.(b)	197,625	80,750
Louth	Ballymakenny & Sandpit GWS	601	3.(b)	127,500	127,500
Louth	Ballymakenny & Sandpit GWS	601	3.(b)	72,250	0
Louth	Ballymakenny & Sandpit GWS	601	3.(b)	25,500	0
Louth	Ballymakenny & Sandpit GWS	601	3.(b)	31,850	0
Louth	Ballymakenny & Sandpit GWS	601	3.(b)	57,375	0
Louth	Ballymakenny & Sandpit GWS	601	3.(b)	42,075	0
Louth	Ballymakenny & Sandpit GWS	601	3.(b)	21,250	0
Louth	Ballymakenny & Sandpit GWS	601	3.(b)	21,250	0

Local Authority	Group Water Scheme	No of Domestic Connections	Measure or Sub-measure	Amount of Funding Sought/Being Provided	Amount of Funding Sought/Being Provided
				2019-2021	2019
				(€)	(€)
Louth	Ballymakenny & Sandpit GWS	601	3.(b)	21,250	0
Louth	Ballymakenny & Sandpit GWS [See Note 5]	601	3.(b)	0	0
Mayo	Meelickmore GWS	42	3.(a)	10,160	10,160
Mayo	Knockatubber GWS	23	3.(a)	76,500	76,500
Mayo	Drum/Binghamstown GWS	140	3.(a)	68,000	68,000
Mayo	Kilaturley GWS	368	3.(a)	187,000	187,000
Mayo	Ellybay/Blacksod GWS	327	3.(a) & (b)	85,000	85,000
Mayo	Lough Cumnel GWS	350	3.(a) & (b)	34,000	34,000
Mayo	Midfield GWS	422	3.(a)	137,500	25,000
Mayo	Brackloon Westport GWS	374	3.(a) & (b)	280,500	0
Mayo	Glencorrib GWS	432	3.(a) & (b)	255,000	0
Mayo	Callow Lake GWS	1281	3.(a) & (b)	816,000	0
Mayo	Dooyork GWS	79	3.(a) & (b)	148,750	0
Mayo	Killasser GWS	432	3.(a) & (b)	578,000	0
Mayo	Shraheens GWS	224	3.(a) & (b)	63,750	0
Mayo	Tooreen Aghamore GWS	442	3.(a) & (b)	170,000	0
Mayo	Water Conservation & Network Upgrade Bundle No 1 (8 No GWS).	553	3.(a) & (b)	51,000	0
Meath	Lionsden GWS	5	3.(a)	2,125	2,125
Monaghan	Magheraclone GWS	906	3.(b)	95,583	95,583
Monaghan	Churchill/Oram GWS	460	3.(b)	163,200	163,200
Monaghan	Tydavnet GWS	1009	3.(a)	12,198	12,198
Monaghan	Magheraclone GWS	906	3.(a)	34,000	34,000
Monaghan	Drumgole GWS	341	3.(a)	10,200	10,200
Monaghan	Stranooden GWS	1058	3.(a)	265,625	265,625
Monaghan	Truagh GWS	870	3.(b)	36,040	36,040
Monaghan	Corduff/Corraharra GWS [See Note 1]	581	3.(b)	0	0
Monaghan	Truagh GWS [See Note 1]	870	3.(b)	0	0
Monaghan	Stranooden GWS	1058	3.(b)	191,250	0

Local Authority	Group Water Scheme	No of Domestic Connections	Measure or Sub-measure	Amount of Funding Sought/Being Provided	Amount of Funding Sought/Being Provided
				2019-2021	2019
				(€)	(€)
Offaly	Clareen / Aghancon GWS	362	3	136,000	51,000
Offaly	Bracknagh GWS [See Note 7]	278	3	17,000	17,000
Offaly	Ballingar GWS [See Note 2]	575	3	25,000	25,000
Offaly	Ballyboy GWS [See Note 7]	82	3	25,500	17,000
Offaly	Mount Lucas GWS [See Note 7]	107	3	85,980	28,660
Offaly	Killeigh GWS [See Note 7]	1,326	3	382,500	127,500
Offaly	Cadamstown GWS [See Note 7]	67	3	85,850	85,850
Offaly	Boher Leamonaghan GWS [See Note 7]	343	3	316,200	69,700
Offaly	Tubber GWS [See Note 7]	357	3	187,595	85,000
Roscommon	Mid-Roscommon GWS	832	3	674,500	98,500
Roscommon	Corracreigh GWS	303	3	233,000	11,000
Roscommon	Oran-Ballintubber GWS	385	3	184,000	32,000
Roscommon	Polecat Springs GWS	385	3	144,000	47,000
Roscommon	Gortaganny GWS [See Note 6 & 7]	152	3	26,000	21,000
Roscommon	Brusna GWS [See Note 6 & 7]	130	3	61,000	28,000
Roscommon	Peake Mantua GWS [See Note 6 & 7]	38	3	66,000	10,000
Roscommon	Castlestrange GWS	16	3	21,000	12,000
Roscommon	Woodbrook GWS	79	3	20,000	10,000
Roscommon	Tobervaddy GWS	3	3	1,500	1,500
Sligo	Keash GWS	154	3.(a)	201,079	48,079
Sligo	Geevagh/Highwood GWS	798	3.(a) & (b)	632,568	85,000
Sligo	Drum East GWS	317	3.(a)	57,375	0
Sligo	Ballinrillick GWS	118	3.(a)	31,750	4,250
Sligo	Castletown GWS	61	3.(a)	17,000	0
Sligo	Benbulbin GWS	75	3.(b)	81,706	13,706
Sligo	Calry Kelloggyboy GWS	100	3.(b)	392,700	10,200
Sligo	Corrick GWS	109	3.(b)	80,750	12,750
Tipperary	Abbeyville- Lorrha GWS	27	3.(b)	44,500	2,000
Tipperary	Brocka-Ballinderry GWS	2	3.(b)	600	600

Local Authority	Group Water Scheme	No of Domestic Connections	Measure or Sub-measure	Amount of Funding Sought/Being Provided	Amount of Funding Sought/Being Provided
				2019-2021	2019
				(€)	(€)
Tipperary	Cunnahurt-Knockalton GWS	108	3.(b)	69,700	38,250
Tipperary	Dromin-Carrigatoher GWS	4	3.(b)	3,400	3,400
Tipperary	Garrynamona-Cormackstown GWS	147	3.(b)	35,700	17,850
Tipperary	Graigue-Pouldine GWS	123	3.(b)	25,500	25,500
Tipperary	Kilcoran-New Burgess GWS	103	3.(b)	33,150	16,575
Tipperary	Killary-Ballina GWS	2	3.(b)	2,411	2,411
Tipperary	Killeen-Templederry GWS	23	3.(b)	22,698	22,698
Tipperary	Knock-Roscrea GWS	8	3.(b)	1,737	1,737
Tipperary	Lisheenacloonta GWS [See Note 4]	42	3.(b)	195,500	97,750
Tipperary	Mota-Coolbawn GWS	43	3.(b)	8,139	8,139
Tipperary	Moyne GWS	328	3.(b)	18,700	18,700
Tipperary	Pallas-Borrisoleigh GWS	11	3.(b)	12,750	12,750
Tipperary	Patrickswell GWS	114	3.(b)	5,525	5,525
Tipperary	Rahealty GWS	167	3.(b)	22,897	12,897
Tipperary	Roran GWS	9	3.(b)	2,550	2,550
Tipperary	The Pike-Ballingarry GWS	22	3.(b)	17,000	17,000
Waterford	Moonminane GWS	30	3.(a) & (b)	25,500	0
Waterford	Ballydurn GWS	17	3.(a)	8,500	8,500
Waterford	Coolcormack Valley GWS	35	3.(a)	8,500	8,500
Waterford	Sleady Castle GWS	12	3.(a)	8,500	8,500
Waterford	Carrickarea GWS	3	3.(b)	8,500	8,500
Waterford	Castlewoods GWS	53	3.(a)	17,000	0
Westmeath	Laragh GWS	6	3.(b)	2,184	2,184
Westmeath	Killare GWS	6	3.(b)	45,900	45,900
Wexford	Killinierin GWS	123	3.(a)	29,750	29,750
Wexford	Blackstairs GWS	1,083	3.(a)	67,533	0
Wexford	Blackstairs GWS	1,083	3.(b)	59,673	0
Wicklow	Ballingate GWS	32	3.(a)	20,570	20,570
Wicklow	Blakestown/Brittonstown GWS	33	3.(a)	4,250	4,250

Local Authority	Group Water Scheme	No of Domestic Connections	Measure or Sub-measure	Amount of Funding Sought/Being Provided	Amount of Funding Sought/Being Provided
				2019-2021	2019
				(€)	(€)
Wicklow	Baltyboys GWS	88	3.(a)	9,350	0
Totals				15,073,836	5,437,905

Notes

General Note: Schemes/projects listed without a funding allocation for 2019 are approved but are scheduled to commence later in the Programme i.e. in 2020 or 2021.

General Note: To maximise the opportunities for schemes to meet the water quality standards of the Drinking Water Regulations on a consistent long-term basis the Department requests local authorities to encourage schemes to bring quickly executable, low cost works forward as much as possible in the programme. Local authorities to do this in consultation with the Department.

General Note: Local authorities should proactively advise, encourage and focus schemes, particularly smaller schemes, on what are their most sustainable long-term options which are either interconnect to Irish Water where this is the more appropriate solution or rationalise and/or amalgamate with other schemes or standalone where none of the other options are viable. This should be done before any funding is approved or expended.

[1]. In considering this Bid the Panel notes that there is insufficient evidence presented on an overall scheme basis to recommend funding sought at this point. The local authority should assist the scheme by building on its Stage 1 & 2 activity initially to develop a more compelling evidence based case, done on an overall scheme basis, for Stage 3 funding in the future.

[2]. In not recommending this proposal for the funding, or not recommending it for substantial funding, the Panel notes that; the scheme has, on a global basis, low UFW; insufficient evidence of need for Stage 3 works (mains replacement).

[3]. The Panel recommends that in installing automated meter reading (AMRs) the scheme should focus on installing and using such systems on their DMAs and bulk meters but not on at consumer meter level (i.e. meters should continue to be read manually for the present). Local authorities should assist schemes to ensure that the funding provided is utilized in this manner only.

[4]. The Panel notes the high unit cost of this proposal and recommends that robust justification is provided and considered by the local authority before any expenditure is incurred.

[5]. The Panel, in not recommending this proposal for funding, notes that insufficient justification is provided to recommend the significant funding sought.

[6]. The Panel considers that the most sustainable long-term solution for this GWS is its interconnection to, and taking-in-charge by, Irish Water. The local authority should proactively assist and focus the scheme in doing so. Funding under the programme should only be used towards achievement of this solution.

[7]. The Panel considers that the most sustainable long-term solution for this GWS is for it to rationalise and/or amalgamate with a nearby GWS. The local authority should proactively advise, assist and focus the scheme in doing so. Funding under the programme should only be used towards the achievement of this solution.

Multi-Annual Rural Water Programme 2019-2021
Measure 4 - New Group Water Schemes

Local authority	Group Water Scheme	No of Domestic Connections	Measure or Sub-measure	Total Amount of Funding Sought/Being Provided	Amount of Funding Sought/Being Provided
				2019-2021	2019
				(€)	(€)
Cavan	Mountainlodge GWS - Extension to Drung	16	4.(b)	115,807	115,807
Cavan	Derryvoney GWS - Extension to River Run Estate	12	4.(b)	46,750	46,750
Cavan	Bunnoe GWS - Extension to Drum	15	4.(b)	63,750	63,750
Donegal	Meenabool GWS - Dunlewey Extension	77	4.(b)	661,900	500,000
Galway	Ballinaill No.1 GWS - Extension Ballinaill No. 2.	39	4.(b)	140,000	140,000
Galway	Kilchreest GWS - Extension	3	4.(b)	20,000	20,000
Galway	Cappatagle GWS - Kilreekil/Kilcooley Extension [See Note 2]	229	4.(b)	0	0
Galway	Ardranny GWS - Extension	4	4.(b)	25,000	0
Galway	Gortanumera GWS - Extension	4	4.(b)	30,600	30,600
Kerry	Rathanane GWS - New Standalone	3	4.(a)	10,200	10,200
Laois	Baunree GWS – Extension [See Note 1]	4	4.(b)	34,600	34,600
Laois	Vicarstown No's 1, 2 & 3 GWS - Extension	2	4.(b)	6,800	6,800
Limerick	West Limerick GWS (Croagh) - Extension	39	4.(b)	79,900	79,900
Mayo	Kilmurray GWS - Extension	78	4.(b)	844,700	300,000
Monaghan	Glaslough/Tyholland GWS - Extension at Castleshane Hill [See Note 1]	14	4.(b)	122,622	122,622
Totals				2,202,629	1,471,029

Notes

General Note: Schemes/projects listed without a funding allocation for 2019 are approved but are scheduled to commence later in the Programme i.e. in 2020 or 2021.

General Note: Schemes/projects listed without a funding allocation for 2019-2021 or 2019 are approved - their funding will be confirmed after further engagement between the local authorities and the Department to agree costs.

General Note: All extensions are to become, upon completion, an integral (amalgamated) part of the parent/supplying GWS.

[1]. The Panel recommends that, in the absence of any evidence of exceptional circumstances in the bid, grant funding is limited to up to 85% of the cost subject to a maximum grant of €7,650 per house.

[2]. The Panel recommends the ongoing approval of this scheme of this proposed GWS in principle (scheme was approved in the previous MARWP at a significantly lower estimated cost) noting that the increased estimated cost must

be substantially reduced. The local authority, working in partnership with the scheme, should examine all options for significant cost reductions and submit revised reduced costings to the Department for their consideration. The allocation of funding is to be agreed when this work is complete.

Multi-Annual Rural Water Programme 2019-2021

Measure 5 - Transition of Existing Group Water Schemes and Group Sewerage Schemes

Community Connection Details			Measure	Funding	
Local Authority	Group Water Scheme	No of Domestic Connections	Measure or Sub-measure	Amount of Funding Sought/Being Provided	Amount of Funding Sought/Being Provided
				2019-2021	2019
				(€)	(€)
Carlow	Ballyellen GWS	38	5.(b)	5,000	5,000
Cavan	Poles GWS [See Note 1]	143	5.(b)	80,000	80,000
Clare	TiC Bundle No.1 (10 No GWS connected to various countywide PWS)	575	5.(b)	170,000	170,000
Clare	Ballynote (Incl Extension) GWS	150	5.(b)	50,000	50,000
Clare	Feenagh GWS	48	5.(b)	450,000	150,000
Clare	Tullaher GWS [See General Notes & Note 2]	16	5.(b)	144,000	0
Clare	Ballinruane GWS	19	5.(b)	120,000	0
Clare	Seafield - Quilty GWS	354	5.(b)	100,000	100,000
Clare	Ballycar GWS	94	5.(b)	350,000	150,000
Clare	Leitrim Shyan - Clonreddan GWS	107	5.(b)	50,000	50,000
Clare	Caherkine GWS	116	5.(b)	25,000	25,000
Clare	Dough (Spanish Point) GWS	15	5.(b)	110,000	110,000
Cork	Ballyduff Upper GWS	3	5.(b)	72,250	72,250
Cork	Tragumna GWS	101	5.(b)	5,000	5,000
Cork	Knockroe - Ballydehob GWS	3	5.(b)	5,000	5,000
Cork	Upper Cloghroe GWS	25	5.(b)	150,000	10,000
Cork	Tulligmore GWS	44	5.(b)	5,000	0
Cork	Carbertown GWS	10	5.(b)	5,000	5,000
Cork	Ahiohill GWS	65	5.(b)	25,000	15,000
Cork	Dromgarraiff GWS	79	5.(b)	35,000	0
Cork	Coolnamagh GWS	22	5.(b)	10,000	0
Cork	Lisheen GWS	7	5.(b)	20,000	0
Cork	Cappaglass GWS	35	5.(b)	10,000	0

Local Authority	Group Water Scheme	No of Domestic Connections	Measure or Sub-measure	Amount of Funding Sought/Being Provided	Amount of Funding Sought/Being Provided
				2019-2021	2019
				(€)	(€)
Cork	Derryconnell GWS	12	5.(b)	9,000	0
Cork	Raheenroe GWS	33	5.(b)	7,000	0
Cork	Mealmane GWS	260	5.(b)	30,000	0
Donegal	Maghera & Loughros Point GWS	16	5.(a)	335,000	0
Donegal	TiC Bundle No. 1 (13 No. GWS connected to Lough Mourne RWSS)	496	5.(b)	141,666	25,000
Donegal	TiC Bundle No. 2 (5 No. GWS connected to Ilies WSS)	224	5.(b)	36,474	6,000
Donegal	TiC Bundle No. 3 (4 No. GWS connected to West Inishowen WSS)	128	5.(b)	43,873	5,000
Donegal	TiC Bundle No. 4 (3 No. GWS connected to East Inishowen WSS)	86	5.(b)	19,422	3,000
Donegal	TiC Bundle No 5 (2 No. GWS connected to Greencastle WSS)	50	5.(b)	6,595	1,000
Donegal	TiC Bundle No. 6 (6 No. GWS connected to Letterkenny RWSS)	177	5.(b)	35,248	5,000
Donegal	TiC Bundle No. 7 (3 No. GWS connected to Carndonagh WSS)	439	5.(b)	55,145	5,000
Donegal	TiC Bundle No. 8 (1 No. GWS connected to Gleneely WSS)	382	5.(b)	74,463	14,000
Donegal	TiC Bundle No. 9 (4 No GWS connected to Rosses RWSS)	76	5.(b)	15,533	5,000
Donegal	TiC Bundle No. 10 (1 No. GWS connected to Pettigo WSS)	59	5.(b)	7,529	1,000
Donegal	TiC Bundle No. 11 (2 No. GWS connected to Killybegs WSS)	92	5.(b)	10,212	2,000
Donegal	TiC Bundle No. 12 (3 No. GWS connected to Glenties Ardara WSS)	308	5.(b)	60,517	10,000
Donegal	TiC Bundle No. 14 (2 No. GWS connected to Creeslough Dunfanaghy WSS)	233	5.(b)	81,079	10,000
Donegal	TiC Bundle No. 14 (2 No. GWS connected to Lough Eske WSS)	24	5.(b)	5,766	766
Donegal	TiC Bundle No. 15 (2 No. GWS connected to Ballyshannon RWSS)	53	5.(b)	6,672	5,672
Donegal	TiC Bundle No. 16 (2 No. GWS connected to Cranford WSS)	82	5.(b)	8,861	1,000
Donegal	TiC Bundle No. 17 (7 No. GWS connected to Milford WSS)	265	5.(b)	84,260	10,000

Local Authority	Group Water Scheme	No of Domestic Connections	Measure or Sub-measure	Amount of Funding Sought/Being Provided	Amount of Funding Sought/Being Provided
				2019-2021 (€)	2019 (€)
Donegal	TiC Bundle No. 18 (3 No. GWS connected to Gortahork WSS)	36	5.(b)	5,914	914
Galway	Carraghy GWS	43	5.(b)	10,852	10,852
Galway	Cloonascragh GWS	23	5.(b)	6,447	6,447
Galway	Garraun North GWS	66	5.(b)	20,000	20,000
Galway	Killeen Brockagh GWS	61	5.(b)	65,000	65,000
Galway	Claregalway No. 2. GWS	214	5.(b)	70,000	0
Galway	Cloon GWS	219	5.(b)	70,000	70,000
Galway	Carrowbrowne GWS	64	5.(b)	350,000	100,000
Galway	Lisnanev - Liskeavy GWS [See Note 3]	38	5.(b)	50,000	0
Galway	Cluid Cahermorris GWS [See Note 3]	47	5.(b)	50,000	0
Galway	Anbally & District GWS [See Note 3]	106	5.(b)	50,000	0
Galway	Ballygurrane GWS	11	5.(b)	25,000	25,000
Galway	Cahermorris - Glenrevagh GWS [See Note 3]	45	5.(b)	50,000	0
Galway	Ballinderry GWS	20	5.(b)	15,000	0
Galway	Carheenlea GWS [See Note 3]	52	5.(b)	15,000	0
Galway	Rusheens GWS [See Note 3]	95	5.(b)	50,000	0
Kerry	Inch-Foiladaun GWS	39	5.(a)	1,300,000	600,000
Kerry	Clanmaurice GWS [See General Notes & Note 3]	1,201	5.(b)	900,000	300,000
Kerry	Brosna GWS	635	5.(b)	27,000	27,000
Kerry	Dawros GWS	59	5.(b)	20,000	20,000
Kerry	Bonane GWS [See Note 3]	141	5.(a)	110,000	110,000
Kerry	Tuosist GWS	105	5.(b)	60,000	60,000
Kerry	Fahaduff GWS	10	5.(b)	150,000	150,000
Kerry	Shanahill Middle GWS	11	5.(b)	20,000	20,000
Kerry	Tonevane GWS	30	5.(b)	25,000	25,000
Kerry	Lyreacrompane GWS	207	5.(b)	300,000	150,000
Kerry	Rossdohan GWS	25	5.(a)	5,000	5,000
Kerry	Kells GWS [See Note 3]	87	5.(a)	1,350,000	0
Kildare	Sherlockstown GWS	34	5.(b)	20,000	20,000
Kildare	Millicent GWS	69	5.(b)	35,000	35,000

Local Authority	Group Water Scheme	No of Domestic Connections	Measure or Sub-measure	Total Amount of Funding Sought/Being Provided	Amount of Funding Sought/Being Provided
				2019-2021	2019
				(€)	(€)
Kildare	Great Connell GWS	11	5.(c)	15,000	15,000
Kildare	Ballyroe-Leinster Lodge GWS [See Note 3]	41	5.(a)	40,000	20,000
Kilkenny	Newtown - Ballinearla GWS	30	5.(b)	10,436	10,436
Laois	The Rock GWS	70	5.(b)	25,000	25,000
Laois	Moyadd No. 3. GWS	9	5.(b)	10,000	10,000
Laois	TiC Bundle No. 1 & 2 (10 No. GWS connected to various countywide PWS)	148	5.(b)	10,000	10,000
Laois	Raheen GWS	31	5.(b)	10,000	0
Laois	TiC Bundle No 3 (5 No. GWS connecting to Portlaoise PWS)	77	5.(b)	50,000	0
Laois	TiC Bundle No. 4 (5 No. GWS connected to various countywide PWS)	43	5.(b)	20,000	0
Laois	TiC Bundle No 5. (5 No. GWSs connected to various countywide PWS)	134	5.(b)	20,000	0
Leitrim	Glenboy - Glenfarne GWS	376	5.(b)	35,000	35,000
Leitrim	Lough Erril GWS	62	5.(b)	7,865	7,865
Leitrim	Tawneyfeacle GWS	40	5.(b)	25,000	25,000
Leitrim	Tarmon GWS	76	5.(b)	12,000	12,000
Leitrim	Kiltoghert GWS	4	5.(b)	25,000	25,000
Leitrim	Cleen GWS	5	5.(c)	15,000	15,000
Leitrim	Cleen - Tully GWS	18	5.(c)	5,000	0
Leitrim	Keeldra GWS	52	5.(b)	33,000	8,000
Leitrim	Lisdrumfarna - Lisdrumrea GWS	36	5.(b)	150,000	50,000
Leitrim	Gorvagh - Drumloan GWS	108	5.(b)	25,000	5,000
Leitrim	Drumcree GWS	48	5.(b)	300,000	100,000
Leitrim	Aghagrania GWS	17	5.(b)	25,000	0
Leitrim	Gortnalamp GWS	9	5.(c)	15,000	0
Leitrim	Aughavas - Corraneary GWS	40	5.(b)	10,000	0
Leitrim	Aughawillan GWS	171	5.(b)	15,000	0
Leitrim	Fawn - Drumlease GWS	2	5.(b)	9,000	0
Leitrim	Glenaniff GWS	7	5.(c)	9,000	0

Local Authority	Group Water Scheme	No of Domestic Connections	Measure or Sub-measure	Amount of Funding Sought/Being Provided	Amount of Funding Sought/Being Provided
				2019-2021	2019
				(€)	(€)
Leitrim	Esker GWS	7	5.(b)	25,000	0
Leitrim	Corduff GWS	17	5.(b)	25,000	0
Leitrim	Dromore GWS	8	5.(b)	20,000	0
Leitrim	Annaghealy GWS	10	5.(c)	15,000	0
Leitrim	Corraterrif GWS	35	5.(b)	40,000	0
Leitrim	Castleroggy - Callowhill GWS	30	5.(c)	100,000	0
Leitrim	Glencar GWS	144	5.(b)	100,000	0
Limerick	Carroward West GWS	17	5.(b)	11,000	11,000
Limerick	Kilglass GWS	23	5.(a)	678,000	68,000
Longford	TiC Bundle No. 1 (2 No. GWS connected to various countywide PWS)	134	5.(b)	4,000	4,000
Mayo	Ayle & Cushin GWS [See Note 3]	126	5.(a)	200,000	200,000
Mayo	Irishtown - Woodstock GWS	409	5.(a)	512,700	350,000
Mayo	Creggduff GWS [See Note 3]	272	5.(a)	50,000	50,000
Mayo	Drumsheen/Newtown GWS [See Note 3]	31	5.(a)	50,000	50,000
Mayo	Cornboy GWS [See Note 3]	32	5.(a)	50,000	50,000
Mayo	Kilgalligan GWS [See Note 3]	28	5.(a)	400,000	50,000
Mayo	Rossport GWS [See Note 3]	78	5.(a)	150,000	0
Mayo	Johnstown/ Levalley GWS [See Note 3]	183	5.(a)	600,000	0
Mayo	Barnacarroll GWS [See Note 3]	132	5.(a)	250,000	150,000
Mayo	Loughlenamon GWS [See Note 3]	58	5.(a)	100,000	100,000
Mayo	Knocknakell GWS	14	5.(a)	50,000	0
Mayo	Cloonmore - Cloonlavish GWS [See Note 3]	89	5.(a)	250,000	0
Mayo	TiC Bundle No. 1 (32 No GWS)	1,084	5.(b)	200,000	60,000
Mayo	TiC Bundle No. 2 (7 No 'Orphan' GWS connected to various countywide PWS)	117	5.(c)	150,000	50,000
Mayo	Doohoma - Derrycorrib GWS	362	5.(b)	200,000	100,000
Mayo	Roy Bingham GWS [See Note 3]	48	5.(a)	100,000	0
Roscommon	Derrinasoo GWS	10	5.(b)	85,000	5,000
Roscommon	Rockfield GWS	28	5.(b)	12,000	2,000

Local Authority	Community Wastewater Connection	No of Domestic Connections	Measure or Sub-measure	Amount of Funding Sought/Being Provided	Amount of Funding Sought/Being Provided
				2019-2021	2019
				(€)	(€)
Roscommon	Lisagallon GWS	17	5.(b)	65,000	5,000
Roscommon	Woodbrook GWS	79	5.(b)	85,000	10,000
Sligo	Carrenrush GWS	6	5.(a)	75,000	75,000
Sligo	Woodfield - Marlow GWS	12	5.(b)	15,000	15,000
Sligo	Springfield GWS	14	5.(b)	12,000	12,000
Sligo	Strandhill Upper GWS	10	5.(b)	22,000	17,000
Sligo	Ballygilcash GWS	26	5.(b)	22,500	10,000
Sligo	TiC Bundle No 1 (23 No. GWS connected to various countywide PWS)	200	5.(b) & (c)	10,000	0
Tipperary	Ballyfinboy GWS	6	5.(b)	8,000	8,000
Tipperary	Brockenmore GWS	7	5.(b)	60,000	0
Tipperary	Elmhill GWS	50	5.(b)	40,120	40,120
Tipperary	Garrymore GWS	8	5.(b)	20,000	20,000
Westmeath	Hodgestown GWS	35	5.(b)	7,000	7,000
Westmeath	Gartlandstown GWS	30	5.(c)	10,000	0
Westmeath	Simonstown GWS	28	5.(c)	55,000	0
Westmeath	Shureen GWS	32	5.(c)	14,621	0
Westmeath	TiC Bundle No. 1 (8 No. GWS connected various countywide PWS)	112	5.(b)	51,000	33,000
Westmeath	Raheenquill GWS	22	5.(b)	160,000	0
Westmeath	TiC Bundle No. 2 (3 No. GWS connected various countywide PWS)	61	5.(b)	22,000	0
Wicklow	Quill Road GWS	14	5.(b)	34,000	34,000
Totals				14,438,020	4,891,322

Notes

General Note: Schemes/projects listed without a funding allocation for 2019 are approved but are scheduled to commence later in the Programme i.e. in 2020 or 2021.

General Note: Grant funding is limited to up to 85% of the cost subject to a maximum grant of €7,650 per house.

[1]. The Panel notes that the taking-in-charge of this scheme has been progressing for some time now and that the process should be brought to a conclusion with the scheme being handed over to Irish Water as speedily as possible.

[2]. The Panel, in recommending this bid for funding, notes the very high unit cost of the proposal. Accordingly, the local authority should re-examine the proposal for cost savings (the Panel is recommending a reduced level of funding pending this being carried out).

[3]. The Panel notes that this scheme is on the RAL-GWS. Accordingly, given the potential water quality risks for consumers on the scheme the Panel strongly recommends that the local authority quickly co-ordinates all actions

necessary to enable connection of the scheme to & its supply from the Irish Water network. These actions include co-ordinating the completion of all necessary documentation, meeting & where possible bringing forward in the programme the proposed works to enable the water quality risks on the scheme to be resolved quickly.

Multi-Annual Rural Water Programme 2019-2021

Measure 5 - Transition of Existing Group Water Schemes and Group Sewerage Schemes

Local Authority	Group Sewerage Scheme	No of Domestic Connections	Measure or Sub-measure	Amount of Funding Sought/Being Provided	Amount of Funding Sought/Being Provided
				2019-2021	2019
				(€)	(€)
Clare	Mountrivers GSS	30	5.(d)	25,000	25,000
Clare	Ballybeg GSS	25	5.(d)	12,000	12,000
Leitrim	Ballinagleragh GSS	6	5.(d)	1,500	1,500
Louth	Waterunder GSS	10	5.(d)	55,000	55,000
Monaghan	Milltown GSS (discontinued scheme)	30	5.(d)	12,750	12,750
Westmeath	TiC Bundle No. 1 (2 No. GSS connected & discharging to PSS)	22	5.(d)	65,000	5,000
Wexford	Bing GSS (proposed demonstration scheme)	76	5.(d)	834,638	0
Wicklow	Quill Road GSS	14	5.(d)	8,000	8,000
Totals				1,013,888	119,250

Notes

General Note: Schemes/projects listed without a funding allocation for 2019 are approved but are scheduled to commence later in the Programme i.e. in 2020 or 2021.

General Note: Schemes/projects listed without a funding allocation for 2019-2021 or 2019 are approved - their funding can only be confirmed after further engagement between the local authorities and the Department on savings to their estimated costs.

General Note: The following group sewerage schemes were approved in the previous programme as demonstration schemes but have not progressed to construction. They continue to be approved on the current Programme subject to their scope and cost reflecting value for money. The Department will work with the relevant local authority before the end of 2019 to ensure that there is a plan in place to ensure their satisfactory progression.

- Barefield (Clare),
- Hartley/Cartown (Leitrim),
- Edenvilla (Leitrim),
- Alderwood Road (Kerry).

Multi-Annual Rural Water Programme 2019-2021
Measure 6(a) - Community Connection Networks (Water)

Local Authority	Community Water Connection	No of Domestic Connections	Measure or Sub-measure	Amount of Funding Sought/Being Provided	Amount of Funding Sought/Being Provided
				2019-2021	2019
				(€)	(€)
Donegal	Magheraclogher No.3. CWC	6	6.(a)	32,566	0
Donegal	Glenalla CWC	100	6.(a)	519,800	0
Donegal	Golan Ballybofey CWC	19	6.(a)	108,470	0
Galway	Twomile Ditch CWC	4	6.(a)	21,250	21,250
Galway	Cor na Rón CWC	10	6.(a)	51,000	0
Galway	Killora Lane CWC	11	6.(a)	34,000	0
Galway	Lisheenteigue CWC	7	6.(a)	42,500	0
Galway	Riversdale CWC	14	6.(a)	47,600	47,600
Kerry	Rusheen No. 3. CWC	7	6.(a)	53,550	53,550
Kildare	Ballagh CWC	4	6.(a)	30,600	30,600
Kildare	Clonegath CWC	9	6.(a)	43,350	43,350
Leitrim	Amorset CWC	6	6.(a)	34,000	34,000
Leitrim	Gowlaun CWC	4	6.(a)	30,600	30,600
Leitrim	Carrigeencor CWC	3	6.(a)	12,750	12,750
Mayo	Murrisk CWC [See Note 1]	350	6.(a)	0	0
Mayo	Aughinish CWC	7	6.(a)	45,636	0
Mayo	Clearagh CWC	21	6.(a)	90,865	0
Mayo	Enaghbeg CWC	15	6.(a)	114,750	0
Meath	Bellewstown CWC	10	6.(a)	76,500	0
Offaly	Derries-Rahan CWC	8	6.(a)	51,000	51,000
Roscommon	Crosshill CWC	5	6.(a)	18,113	18,113
Waterford	Ballycurreeen CWC	10	6.(a)	76,500	0
Wexford	Battlestown CWC	15	6.(a)	114,750	0
Wexford	Ballinahask, Kilmuckridge CWC	6	6.(a)	45,900	0
Totals				1,696,050	342,813

Notes

General Note: Schemes/projects listed without a funding allocation for 2019 are approved but are scheduled to commence later in the Programme i.e. in 2020 or 2021.

General Note: Schemes/projects listed without a funding allocation for 2019-2021 or 2019 are approved - their funding will be confirmed after further engagement between the local authorities and the Department to agree costs.

General Note: Grant funding is limited to up to 85% of the cost subject to a maximum grant of €7,650 per house.

[1]. The Panel recommends approval of this proposed CWC in principle noting that, as stated by the local authority in its bid, the estimated cost can be very substantially reduced through the stakeholders working in partnership with Irish Water. The local authority, working with Irish Water, should examine all options for significant cost reductions and submit revised reduced costings to the Department for their consideration. The allocation of funding is to be agreed when this work is complete.

Multi-Annual Rural Water Programme 2019-2021
Measure 6(b) - Community Connection Networks (Wastewater)

Local Authority	Community Wastewater Connection	No of Domestic Connections	Measure or Sub-measure	Amount of Funding Sought/Being Provided	Amount of Funding Sought/Being Provided
				2019-2021	2019
				(€)	(€)
Carlow	Bog Lane Borris CWwC	5	6.(b)	33,110	22,500
Laois	Goodwin Estate, Rosenallis CWwC	10	6.(b)	67,500	67,500
Leitrim	Ballynamony CWwC	11	6.(b)	72,084	30,000
Leitrim	Rossinver CWwC	12	6.(b)	59,035	0
Leitrim	Tully CWwC	8	6.(b)	52,500	0
Tipperary	Moanvurrin CWwC	25	6.(b)	71,250	7,500
Totals				355,479	127,500

Notes

General Note: Schemes/projects listed without a funding allocation for 2019 are approved but are scheduled to commence later in the Programme i.e. in 2020 or 2021.

General Note: The demonstration CWwC which are to be taken in charge by Irish Water immediately upon completion, accordingly all works to be carried out in partnership with and to the requirements of Irish Water.

Multi-Annual Rural Water Programme 2019-2021
Measure 7 - Innovation and Research

Local Authority	Scheme/Project	No of Domestic Connections	Measure or Sub-measure	Amount of Funding Sought/Being Provided	Amount of Funding Sought/Being Provided
				2019-2021	2019
				(€)	(€)
Galway	Coole GWS	25	7.(a)	21,000	21,000
Galway	Radford & St. Clerans Stream Priority Area for Action	N/A	7.(b)	15,000	5,000
Tipperary	Tipperary Anerobic Digester Unit [See Note 1]	N/A	7	5,000	2,000
			Total	41,000	28,000

Notes

[1] Approved as a demonstration innovation/research project to subject to local authority demonstrating a clearer beneficial link to the GWS sector.